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Health and Human
Services

Early Childhood Intervention Program Update

**Early Childhood Intervention
Advisory Committee**

Nov. 1, 2017

ECI Program Update

- Program Expansions
- Data Report
- Training and Outreach Efforts
- State Systemic Improvement Plan
- Hurricane Harvey



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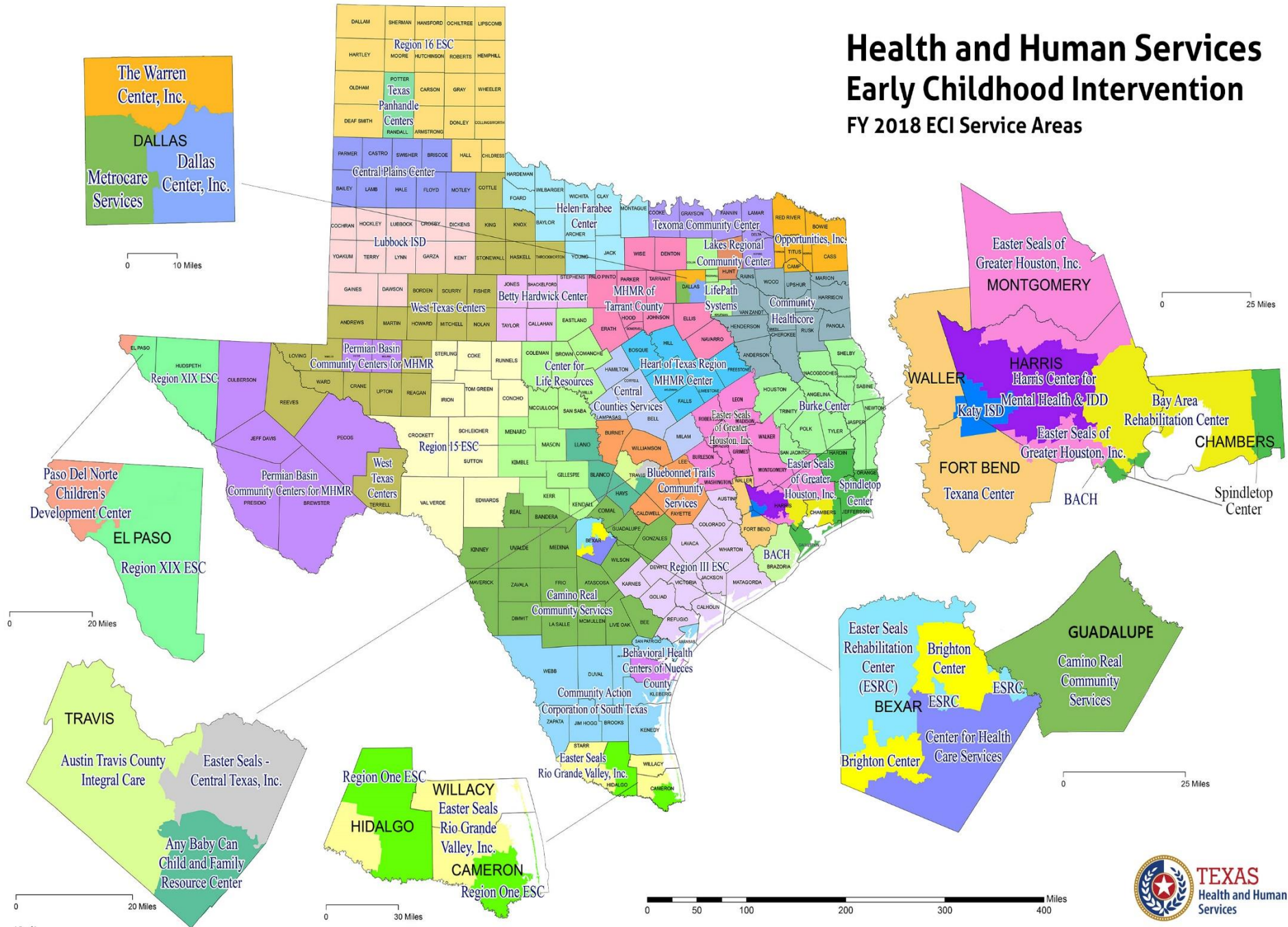


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ECI Program Update

Program Expansions

Health and Human Services Early Childhood Intervention FY 2018 ECI Service Areas





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ECI Program Update

Data Report

Children Referred and Served



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	Q1 SFY 2017	Q2 SFY 2017	Q3 SFY 2017	Q4 SFY 2017	YTD SFY 2017
Average Monthly Referrals	6,727	6,562	7,167	7,034	6,873
Average Monthly Unduplicated Eligibility Determination	3,963	3,885	4,187	3,940	3,994
Average Monthly Enrolled	25,711	26,036	26,630	26,244	26,155
Average Monthly Comp Served	28,157	28,466	29,164	28,983	28,693
Cumulative Total Clients Served (unduplicated)	33,165	40,507	48,196	52,841	52,841

Delivered Services and Evaluations



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	Q1	Q2	Q3	Q4	YTD SFY
	SFY 2017	SFY 2017	SFY 2017	SFY 2017	2017
Average Monthly Delivered Service Hours (not parent arranged*)	81,019	77,727	86,352	81,632	81,682
Average Service Hours per Child per Month					
(Average Monthly Delivered Service Hours ÷ Average Monthly Served)	2.88	2.73	2.96	2.82	2.85
Average Monthly SC/TCM Hours	13,450	12,703	13,866	12,426	13,511
Average Monthly SC/TCM Hours per Child per Month					
(Average SC/TCM Hrs ÷ Average Monthly Served)	0.48	0.45	0.48	0.43	0.47
Average Monthly Initial Comprehensive Evaluations	3,702	3,626	3,940	3,790	3,782



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ECI Program Update

Training and Outreach Efforts

ECI Program Update

Training Efforts

- Making it work for therapists
- New directors orientation
- Family-centered case management



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Outreach Efforts

- Nurse practitioners conference
- Professional Home Child Care Association annual training
- First 3 Years annual conference
- Partners in Prevention
- Texas Pediatric Society
- Texas Association for the Education of Young Children



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ECI Program Update

State Systemic Improvement Plan

- Training modules:
 - Community health workers
 - Medical professionals
 - Child care workers



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ECI Program Update

Hurricane Harvey



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Questions?



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Thank you

Dana McGrath, Director for ECI